

Pima County Junior Livestock Budget 2019

| Category Description | 1/1/2017 - 12/31/17 | 1/1/2018 - 12/31/2018 | 2019 Approved Budget |
|--------------------------|---------------------|--------------------------|----------------------|
| INCOME | | | |
| 302 INTEREST EARNED | \$13.83 | \$15.00 | \$25.00 |
| 304 BILLING INTREST | \$100.00 | \$100.00 | \$100.00 |
| 305 DONATION | \$42.76 | \$50.00 | \$50.00 |
| 307 PHOTOS | \$240.00 | \$200.00 | \$100.00 |
| 309 AD INCOME | \$2,850.00 | \$2,500.00 | \$2,500.00 |
| 500 LARGE STOCK AUCTION | \$25,291.00 | \$26,000.00 | \$30,000.00 |
| 501 SMALL STOCK AUCTION | \$7,500.00 | \$7,500.00 | \$7,500.00 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL INCOME | \$36,037.59 | \$36,365.00 | \$40,275.00 |
| EXPENSES | | | |
| 403 OFFICE SUPPLIES | \$479.17 | \$1,000.00 | \$1,500.00 |
| 404 POSTAGE | \$441.00 | \$500.00 | \$500.00 |
| 406 LUNCHEON | \$2,403.34 | \$2,500.00 | \$2,500.00 |
| 407 BUYER RECOGNITION | \$6,739.61 | \$7,000.00 | \$8,000.00 |
| 408 PRINTING | \$164.86 | \$200.00 | \$300.00 |
| 409 PHOTOS | \$400.00 | \$500.00 | \$500.00 |
| 410 AUCTIONEER | \$1,349.00 | \$2,000.00 | \$2,000.00 |
| 411 LIVESTOCK INSPECTION | \$37.45 | \$50.00 | \$60.00 |
| 412 AZ. CORP. COMM. | \$10.00 | \$10.00 | \$10.00 |
| 413 TAXES | \$1,106.61 | \$1,500.00 | \$1,500.00 |
| 418 SCHOLARSHIP | \$10,000.00 | \$10,000.00 | \$12,000.00 |
| 419 MISC. | \$400.00 | \$500.00 | \$600.00 |
| 420 FLOWERS | \$843.14 | \$700.00 | \$750.00 |
| 421 BANK CHARGES | \$21.60 | \$50.00 | \$50.00 |
| 423 INSURANCE | \$1,021.00 | \$1,100.00 | \$1,100.00 |
| 424 CHECK ORDERS | \$0.00 | \$200.00 | \$275.00 |
| 425 EQUIPMENT PURCHASED | \$2,178.19 | \$2,000.00 | \$1,000.00 |
| 431 DRUG TESTING | \$1,820.00 | \$2,000.00 | \$2,000.00 |
| 432 SWINE CHECK OFF | \$65.08 | \$0.00 | \$0.00 |
| 433 LETTER CONTEST | -\$75.00 | \$0.00 | \$0.00 |
| 434 MARKETING/ WEB | \$300.00 | \$500.00 | \$500.00 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL EXPENSES | \$29,705.05 | \$32,310.00 | \$35,145.00 |
| OVERALL TOTAL | \$6,332.54 | \$4,055.00 | \$5,130.00 |

