

## Pima County Junior Livestock Budget 2018

Category Description	1/1/2016 - 10/31/16	1/1/2017 - 12/31/2017	2018 approved Budget
<b><u>INCOME</u></b>			
302 INTEREST EARNED	\$20.06	\$13.83	\$15.00
304 BILLING INTREST	\$101.46	\$100.00	\$100.00
305 DONATION	\$1,528.30	\$42.76	\$50.00
307 PHOTOS	\$10.00	\$240.00	\$200.00
309 AD INCOME	\$1,425.00	\$2,850.00	\$2,500.00
500 LARGE STOCK AUCTION	\$23,127.80	\$25,291.00	\$26,000.00
501 SMALL STOCK AUCTION	\$6,043.00	\$7,500.00	\$7,500.00
TOTAL INCOME	<u>\$32,255.62</u>	<u>\$36,037.59</u>	<u>\$36,365.00</u>
 <b><u>EXPENSES</u></b>			
403 OFFICE SUPPLIES	\$1,357.08	\$479.17	\$1,000.00
404 POSTAGE	\$479.47	\$441.00	\$500.00
406 LUNCHEON	\$1,976.02	\$2,403.34	\$2,500.00
407 BUYER RECOGNITION	\$6,902.60	\$6,739.61	\$7,000.00
408 PRINTING	\$352.42	\$164.86	\$200.00
409 PHOTOS	\$400.00	\$400.00	\$500.00
410 AUCTIONEER	\$1,250.00	\$1,349.00	\$2,000.00
411 LIVESTOCK INSPECTION	\$33.20	\$37.45	\$50.00
412 AZ. CORP. COMM.	\$10.00	\$10.00	\$10.00
413 TAXES	\$740.00	\$1,106.61	\$1,500.00
418 GRANT	\$0.00	\$10,000.00	\$10,000.00
419 MISC.	\$790.00	\$400.00	\$500.00
420 FLOWERS	\$600.00	\$843.14	\$700.00
421 BANK CHARGES	\$28.40	\$21.60	\$50.00
423 INSURANCE	\$1,021.00	\$1,021.00	\$1,100.00
424 CHECK ORDERS	\$154.48	\$0.00	\$200.00
425 EQUIPMENT PURCHASED	\$0.00	\$2,178.19	\$2,000.00
431 DRUG TESTING	\$1,820.00	\$1,820.00	\$2,000.00
432 SWINE CHECK OFF	\$77.32	\$65.08	\$0.00
433 LETTER CONTEST	\$500.00	-\$75.00	\$0.00
434 MARKETING/ WEB	\$405.43	\$300.00	\$500.00
TOTAL EXPENSES	<u>\$18,897.42</u>	<u>\$29,705.05</u>	<u>\$32,310.00</u>
OVERALL TOTAL	\$13,358.20	\$6,332.54	\$4,055.00