

Pima County Junior Livestock Budget 2014

Category Description	1/1/2013 - 11/3/2013	2014 Approved Budget
INCOME		
ADVERTISING		
101 INTERET	\$0.00	\$0.00
302 INTEREST EARNED	\$101.78	\$100.00
305 DONATION	\$2,325.00	\$0.00
309 AD INCOME	\$2,225.00	\$2,200.00
500 LARGE STOCK AUCTION	\$400,747.67	\$18,750.00
501 SMALL STOCK AUCTION	\$43,505.20	\$4,000.00
TOTAL INCOME	\$448,904.65	\$25,050.00
EXPENSES		
403 OFFICE SUPPLIES	\$139.53	\$200.00
404 POSTAGE	\$375.84	\$400.00
406 LUNCHEON	\$2,130.45	\$2,500.00
407 BUYER RECOGNITION	\$3,747.05	\$3,500.00
408 PRINTING	\$652.26	\$700.00
409 PHOTOS	\$2,426.10	\$500.00
410 AUCTIONEER	\$1,750.00	\$1,750.00
411 LIVESTOCK INSPECTION	\$0.00	\$75.00
412 AZ. CORP. COMM.	\$10.00	\$10.00
413 TAXES	\$1,095.71	\$1,100.00
415 ACCT. - LEGAL FEES	\$0.00	\$0.00
419 MISC.	\$900.00	\$600.00
420 FLOWERS	\$545.80	\$550.00
421 BANK CHARGES	\$17.50	\$30.00
423 INSURANCE	\$2,624.60	\$2,700.00
424 CHECK ORDERS	\$0.00	\$50.00
425 EQUIPMENT PURCHASED	\$2,914.88	\$10,000.00
431 DRUG TESTING	\$1,600.00	\$1,600.00
434 MARKETING/ WEB	\$510.00	\$600.00
Scholarship		\$5,000.00
TOTAL EXPENSES	\$21,439.72	\$31,865.00