

Pima County Junior Livestock Budget 2013

Category Description	1/1/12 - 11/6/12	2013 Approved Budget
INCOME		
101 INTERET	\$0.00	\$0.00
302 INTEREST EARNED	\$101.37	\$105.00
305 ADVERTISING DONATION	\$2,150.00	\$2,500.00
500 LARGE STOCK AUCTION	\$17,850.85 (\$361,000.00)	\$18,050.00
501 SMALL STOCK AUCTION	\$2,988.93 (\$30,000.00)	\$3,000.00
TOTAL INCOME	\$23,091.15	\$23,655.00
EXPENSES		
403 OFFICE SUPPLIES	\$444.04	\$475.00
404 POSTAGE	\$554.40	\$600.00
406 LUNCHEON	\$2,681.94	\$2,700.00
407 BUYER RECOGNITION	\$2,643.35	\$2,700.00
408 PRINTING	\$670.13	\$700.00
409 PHOTOS	\$375.00	\$400.00
410 AUCTIONEER	\$1,750.00	\$1,800.00
411 LIVESTOCK INSPECTION	\$0.00	\$65.00
413 TAX PREP/ 1099	\$1,031.61	\$1,100.00
415 ACCT. - LEGAL FEES	\$0.00	\$500.00
419 MISC.	\$400.00	\$450.00
420 FLOWERS	\$545.50	\$550.00
421 BANK CHARGES	\$50.20	\$60.00
423 INSURANCE	\$2,538.60	\$2,600.00
424 CHECK ORDERS	\$37.79	\$40.00
425 EQUIPMENT PURCHASED	\$0.00	\$4,000.00
431 DRUG TESTING MARKETING/ WEB/ FACEBOOK	\$1,775.92 \$1,484.00	\$1,800.00 \$1,200.00
TOTAL EXPENSES	\$16,982.48	\$21,740.00