

## Pima County Junior Livestock Budget 2012

Category Description	01/1/10- 12/31/10	01/1/11- 10/29/11	2012 Approved Budget
INCOME			
ADVERTISING	\$0.00	\$0.00	\$1,000.00
302 INTEREST EARNED	\$94.65	\$67.25	\$65.00
500 LARGE STOCK AUCTION	\$282,556.88	\$5,962.39	\$17,000.00
501 SMALL STOCK AUCTION	\$18,892.93	-\$12,093.74	\$2,300.00
TOTAL INCOME	\$301,544.46	-\$6,064.10	\$20,365.00
EXPENSES			
403 OFFICE SUPPLIES	\$454.80	\$472.70	\$475.00
404 POSTAGE	\$264.00	\$448.21	\$440.00
406 LUNCHEON	\$1,663.05	\$2,006.39	\$2,200.00
407 BUYER RECOGNITION	\$3,257.84	\$4,050.59	\$3,400.00
408 PRINTING	\$584.63	-\$900.00	\$500.00
409 PHOTOS	\$2,180.10	\$392.10	\$2,200.00
410 AUCTIONEER	\$1,000.00	\$999.95	\$1,000.00
411 LIVESTOCK INSPECTION	\$57.55	-\$61.60	\$60.00
413 TAXES	\$625.00	\$640.00	\$650.00
415 ACCT. - LEGAL FEES	\$1,215.00	\$580.80	\$600.00
419 MISC.	\$477.02	\$499.50	\$500.00
420 FLOWERS	\$497.26	\$499.96	\$500.00
421 BANK CHARGES	\$41.00	\$7.72	\$40.00
423 INSURANCE	\$2,364.60	\$2,436.60	\$2,500.00
424 CHECK ORDERS	\$66.50	\$0.00	\$75.00
425 EQUIPMENT PURCHASED	\$8,206.83	\$8,358.37	\$0.00
426 EQUIP. REPAIRED	\$1,667.07	\$0.00	\$600.00
431 DRUG TESTING	\$1,600.00	\$1,665.88	\$1,700.00
MARKETING/ WEB/ FACEBOOK	\$0.00	\$0.00	\$2,000.00
TOTAL EXPENSES	\$26,222.25	\$22,097.17	\$19,440.00