



# Pima County Junior Livestock Sales, Inc.

Comparison  
'1/1/10 through 12/31/11

Category Description	1-Jan-10 31-Dec-10	1-Jan-11 31-Dec-11	
<b>Income</b>			
Interest earned	94.65	82.05	(12.60)
Large stock auction	282,556.88	311,492.03	28,935.15
Small stock auction	18,892.93	19,851.12	958.19
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<b>Total Income</b>	<b>301,544.46</b>	<b>331,425.20</b>	<b>29,880.74</b>
<b>Expenses</b>			
Office Supplies	454.80	472.70	17.90
Postage	264.00	448.21	184.21
Luncheon	1,663.05	2,006.39	343.34
Buyer Recognition	3,257.84	4,302.42	1,044.58
Printing	584.63	(900.00)	(1,484.63)
Photos	2,180.10	412.10	(1,768.00)
Auctioneer	1,000.00	999.95	(0.05)
Livestock Inspector	57.55	(61.60)	(119.15)
Taxes	625.00	640.00	15.00
Acct - Legal Fees	1,215.00	580.80	(634.20)
Misc	477.02	499.50	22.48
Flowers	497.26	499.96	2.70
Bank Charges	41.00	7.72	(33.28)
Insurance	2,364.60	2,436.60	72.00
Check Orders	66.50	-	(66.50)
Equip Purchased	8,206.83	8,358.37	151.54
Equip Repaired	1,667.07	-	(1,667.07)
Drug Testing	1,600.00	1,665.88	65.88
Swine Check Off	35.78	(426.87)	(462.65)
Letter Contest	-	(100.00)	(100.00)
Animal Sales	298,788.75	348,668.75	49,880.00
Checkoff	(439.66)	(542.84)	(103.18)
Commission	(16,256.45)	(39,493.73)	(23,237.28)
Inspection	(12.55)	(11.65)	0.90
Photos	(1,750.00)	(2,000.00)	(250.00)
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<b>Total Expenses</b>	<b>306,588.12</b>	<b>328,462.66</b>	<b>21,874.54</b>





