



# Pima County Junior Livestock Sales, Inc.

Comparison  
'1/1/06 through 12/31/07

Category Description	1-Jan-06 31-Dec-06	1-Jan-07 31-Dec-07	
<b>Income</b>			
Interest earned	1,163.34	792.37	(370.97)
Large stock auction	407,829.39	377,891.13	(29,938.26)
Small stock auction	27,219.80	28,603.31	1,383.51
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<b>Total Income</b>	<b>436,212.53</b>	<b>407,286.81</b>	<b>(28,925.72)</b>
<b>Expenses</b>			
Office Supplies	38.44	450.56	412.12
Postage	451.74	410.98	(40.76)
Hauling	600.00	600.00	-
Luncheon	2,784.27	2,393.53	(390.74)
Buyer Recognition	3,317.70	2,056.06	(1,261.64)
Printing	874.45	968.24	93.79
Photos	2,051.00	4,055.00	2,004.00
Auctioneer	1,050.00	850.00	(200.00)
Livestock Inspector	52.05	68.10	16.05
Az Corp Commission	10.00	40.00	30.00
Acct - Legal Fees	550.00	575.00	25.00
Grant	10,000.00	10,000.00	-
Misc	400.00	850.67	450.67
Flowers	403.18	444.30	41.12
Bank Charges	37.80	11.00	(26.80)
Eartags	790.72	-	(790.72)
Insurance	2,390.20	2,441.80	51.60
Check Orders	63.95	-	(63.95)
Equip Purchased	22.79	(235.43)	(258.22)
Drug Testing	1,692.20	1,653.61	(38.59)
Swine Check Off	726.95	626.59	(100.36)
Add Ons	7,925.00	-	(7,925.00)
Animal Sales	419,656.25	413,519.55	(6,136.70)
Bank Charges	1.00	15.20	14.20
Checkoff	(763.46)	(678.63)	84.83
Commission	(23,422.97)	(22,517.44)	905.53
Inspection	(12.05)	(14.80)	(2.75)
Misc	-	1,320.39	1,320.39

Photos	(2,560.00)	(2,380.00)	180.00
	-	-	-
Total Expenses	429,131.21	417,524.28	(11,606.93)



