



Pima County Junior Livestock Sales, Inc.

Comparison
'1/1/04 through 12/31/05

Category Description	1-Jan-04 31-Dec-04	1-Jan-05 31-Dec-05	
Income			
Interest earned	599.39	619.77	20.38
Billing interest	40.63	71.00	30.37
Photos	-	232.00	232.00
Large stock auction	368,185.70	371,808.62	3,622.92
Small stock auction	38,644.76	32,942.09	(5,702.67)
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Total Income	407,470.48	405,673.48	(1,797.00)
Expenses			
Uncategorized	-	-	-
Office Supplies	688.78	83.03	(605.75)
Postage	286.38	651.41	
Hauling	1,000.00	500.00	(500.00)
Luncheon	2,082.60	1,532.24	(550.36)
Buyer Recognition	4,759.62	4,593.04	(166.58)
Printing	197.12	1,921.98	1,724.86
Photos	2,457.00	-	(2,457.00)
Auctioneer	900.00	900.00	-
Livestock Inspector	72.90	50.50	(22.40)
Az Corp Commission	10.00	10.00	-
Acct - Legal Fees	650.00	683.00	33.00
Grant	1,000.00	20,500.00	19,500.00
Misc	400.00	400.00	-
Flowers	322.80	400.00	77.20
Bank Charges	24.68	46.80	22.12
Eartags	554.03	721.30	167.27
Insurance	2,412.50	2,390.69	(21.81)
Check Orders	-	57.20	57.20
Equip Purchased	-	112.97	112.97
Equip Repaired	1,812.55	1,572.58	(239.97)
Drug Testing	1,520.00	2,700.00	1,180.00
Swine Check Off	393.02	648.21	255.19
Add Ons	6,530.00	6,060.00	(470.00)
Animal Sales	397,054.00	406,676.50	9,622.50
Check Off	(611.04)	(749.63)	(138.59)

Commission	(22,359.69)	(22,696.76)	(337.07)
Consign to Packer	-	850.50	850.50
Discounts	(3.00)	(5.00)	(2.00)
Inspection	(16.85)	(12.50)	4.35
Other Deductions	-	0.22	0.22
Resales Small Stock	(2,980.00)	(2,800.00)	180.00
	255.00	-	(255.00)
Total Expenses	399,412.40	427,798.28	28,385.88

