



Pima County Junior Livestock Sales, Inc.

Comparison
'1/1/02 through 12/31/03

Category Description	1-Jan-02 31-Dec-02	1-Jan-03 31-Dec-03	
Income			
Interest earned	762.89	633.26	(129.63)
Billing interest	1,326.47	-	(1,326.47)
Photos	(2,592.00)	-	2,592.00
Large stock auction	360,668.04	351,366.81	(9,301.23)
Small stock auction	37,688.15	26,268.34	(11,419.81)
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Total Income	397,853.55	378,268.41	(19,585.14)
Expenses			
Uncategorized	8,652.21	-	(8,652.21)
Advertising	-	-	
Office Supplies	173.26	317.47	144.21
Postage	457.47	478.07	
Hauling	1,000.00	1,000.00	-
Luncheon	1,506.23	1,604.50	98.27
Buyer Recognition	3,242.11	2,586.36	(655.75)
Printing	550.44	600.14	49.70
Photos	-	1,876.00	1,876.00
Auctioneer	900.00	900.00	-
Livestock Inspector	54.15	71.30	17.15
Az Corp Commission	10.00	10.00	-
Acct - Legal Fees	645.00	1,368.46	723.46
Grant	1,000.00	1,000.00	-
Misc	350.00	300.33	(49.67)
Flowers	450.00	295.96	(154.04)
Bank Charges	61.18	37.92	(23.26)
Eartags	974.14	1,087.87	113.73
Insurance	2,241.99	2,412.50	170.51
Check Orders	113.52	-	(113.52)
Equip Purchased	835.93	-	(835.93)
Equip Repaired	553.06	-	(553.06)
Equip Rental	(5.00)	114.82	119.82
Drug Testing	1,620.00	1,520.00	(100.00)
Swine Check Off	752.47	574.60	(177.87)
Add Ons	5,590.00	5,130.00	(460.00)

Animal Sales	28,200.00	376,108.75	347,908.75
Bank Charges	(56.00)		
Beef Sales	164,150.00	-	(164,150.00)
Check Off	(801.52)	(629.56)	171.96
Commission	(21,500.23)	(20,438.51)	1,061.72
Discounts	-	(344.76)	(344.76)
Inspection	(14.40)	(16.30)	(1.90)
Lamb Sales	31,059.50	-	(31,059.50)
Other Deductions	(128.00)	(2,780.00)	(2,652.00)
Picture Fee	(2,870.00)	-	2,870.00
Swine Sales	167,214.75	-	(167,214.75)
Total Expenses	396,982.26	375,185.92	(21,796.34)

