



Pima County Junior Livestock Sales, Inc.

Comparison
'1/1/00 through 12/31/01

Category Description	1-Jan-00 31-Dec-01	1-Jan-01 31-Dec-01	
Income			
Interest earned	1,743.45	1,460.12	(283.33)
Billing interest	-	893.61	893.61
Donation	-	10.00	10.00
Discount	-	44.40	44.40
Photos	(2,480.75)	(2,951.50)	(470.75)
Large stock auction	360,081.04	355,519.29	(4,561.75)
Small stock auction	666.95	32,976.85	32,309.90
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Total Income	360,010.69	387,952.77	27,942.08
Expenses			
Uncategorized	-	-	-
Office Supplies	666.81	600.54	(66.27)
Postage	526.68	599.02	
Hauling	1,125.00	1,200.00	75.00
Luncheon	657.25	2,171.70	1,514.45
Buyer Recognition	2,592.16	3,544.77	952.61
Printing	781.25	927.29	146.04
Auctioneer	600.00	900.00	300.00
Livestock Inspector	63.90	66.50	2.60
Az Corp Commission	10.00	10.00	-
Acct - Legal Fees	585.00	615.00	30.00
Misc	100.00	1,143.00	1,043.00
Flowers	452.77	428.00	(24.77)
Bank Charges	148.99	2,785.11	2,636.12
Eartags	-	637.71	637.71
Insurance	1,400.00	1,944.00	544.00
Check Orders	136.78	-	(136.78)
Equip Purchased	13.10	4,286.50	4,273.40
Equip Repaired	-	3,116.97	3,116.97
Equip Rental	540.35	898.01	357.66
Drug Testing	967.50	2,445.00	1,477.50
Swine Check Off	801.81	777.30	(24.51)
Add Ons	-	4,735.00	4,735.00
Animal Sales	-	27,065.00	27,065.00

Beef Sales	161,550.75	145,823.05	(15,727.70)
Check Off	(839.82)	(828.26)	11.56
Commission	(18,544.48)	(20,625.63)	(2,081.15)
Consign to Packer	94.76	1,266.00	1,171.24
Discounts	-	(129.50)	(129.50)
Feed Expense	-	(846.12)	(846.12)
Inspection	(14.90)	(15.50)	(0.60)
Lamb Sales	33,607.50	30,556.25	(3,051.25)
Picture Fee	(3,450.00)	(3,460.00)	(10.00)
Swine Sales	175,730.00	172,732.55	(2,997.45)
Total Expenses	360,303.16	385,369.26	25,066.10

