

Pima County Junior Livestock Budget 2016

Category Description	1/1/2015 - 12/31/2015	1/1/2016 - 10/31/16	2017 Approved Budget
<u>INCOME</u>			
302 INTEREST EARNED	\$27.88	\$19.55	\$20.00
304 BILLING INTREST	\$159.76	\$101.46	\$100.00
305 DONATION	\$4,963.91	\$1,520.37	\$3,500.00
307 PHOTOS	\$0.00	\$10.00	\$250.00
309 AD INCOME	\$2,475.00	\$1,425.00	\$1,500.00
500 LARGE STOCK AUCTION	\$457,834.74	\$460,158.12	\$23,000.00
501 SMALL STOCK AUCTION	\$32,508.34	\$60,433.01	\$6,000.00
TOTAL INCOME	\$497,969.63	\$523,667.51	\$34,370.00
<u>EXPENSES</u>			
403 OFFICE SUPPLIES	\$269.76	\$1,357.08	\$1,300.00
404 POSTAGE	\$477.65	\$479.47	\$480.00
406 LUNCHEON	\$3,363.20	\$1,976.02	\$1,200.00
407 BUYER RECOGNITION	\$5,219.17	\$6,902.60	\$6,000.00
408 PRINTING	\$0.00	\$352.42	\$300.00
409 PHOTOS	\$2,453.00	\$2,959.00	\$0.00
410 AUCTIONEER	\$800.00	\$1,250.00	\$1,300.00
411 LIVESTOCK INSPECTION	\$31.00	\$33.20	\$40.00
412 AZ. CORP. COMM.	\$10.00	\$10.00	\$10.00
413 TAXES	\$725.00	\$740.00	\$775.00
418 GRANT	\$0.00	\$0.00	\$10,000.00
419 MISC.	\$307.20	\$790.00	\$500.00
420 FLOWERS	\$600.00	\$600.00	\$650.00
421 BANK CHARGES	\$14.60	\$24.40	\$30.00
423 INSURANCE	\$710.29	\$1,021.00	\$1,100.00
424 CHECK ORDERS	\$68.45	\$154.48	\$175.00
425 EQUIPMENT PURCHASED	\$2,021.23	\$0.00	\$3,000.00
431 DRUG TESTING	\$1,205.00	\$1,820.00	\$1,900.00
432 SWINE CHECK OFF	\$58.56	\$77.32	\$80.00
433 LETTER CONTEST	\$100.00	\$500.00	\$0.00
434 MARKETING/ WEB	\$1,109.24	\$405.43	\$1,000.00
TOTAL EXPENSES	\$19,543.35	\$21,452.42	\$29,840.00
OVERALL TOTAL	\$478,426.28	\$502,215.09	\$4,530.00