

Pima County Junior Livestock Budget 2015

Category Description	1/1/2013 - 11/3/2013	1/1/2014 - 11/3/14	Amount Difference	2015 Approved Budget
<u>INCOME</u>				
ADVERTISING				
101 INTERET	\$0.00	\$0.00	\$0.00	\$0.00
302 INTEREST EARNED	\$101.78	\$38.24	-\$63.54	\$38.00
305 DONATION	\$2,325.00	\$3,500.00	\$1,175.00	\$3,500.00
309 AD INCOME	\$2,225.00	\$1,875.00	-\$350.00	\$1,800.00
500 LARGE STOCK AUCTION	\$400,893.27	\$395,940.52	-\$4,952.75	\$18,250.00
501 SMALL STOCK AUCTION	\$43,505.20	\$31,119.66	-\$12,385.54	\$3,100.00
TOTAL INCOME	\$449,050.25	\$432,473.42	-\$16,576.83	\$26,688.00
<u>EXPENSES</u>				
308 AD INCOME	\$0.00	\$0.00	\$0.00	\$0.00
403 OFFICE SUPPLIES	\$139.53	\$339.09	-\$199.56	\$300.00
404 POSTAGE	\$375.84	\$442.14	-\$66.30	\$450.00
406 LUNCHEON	\$2,130.45	\$3,254.88	-\$1,124.43	\$3,500.00
407 BUYER RECOGNITION	\$3,747.05	\$3,553.03	\$194.02	\$3,900.00
408 PRINTING	\$652.26	\$925.46	-\$273.20	\$400.00
409 PHOTOS	\$2,426.10	\$0.00	\$2,426.10	\$0.00
410 AUCTIONEER	\$1,750.00	\$2,000.00	-\$250.00	\$2,500.00
411 LIVESTOCK INSPECTION	\$0.00	\$0.00	\$0.00	\$50.00
412 AZ. CORP. COMM.	\$10.00	\$10.00	\$0.00	\$10.00
413 TAXES	\$1,095.71	\$1,097.07	-\$1.36	\$1,100.00
415 ACCT. - LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00
419 MISC.	\$900.00	\$3,138.61	-\$2,238.61	\$600.00
420 FLOWERS	\$545.80	\$600.00	-\$54.20	\$600.00
421 BANK CHARGES	\$17.50	\$16.80	\$0.70	\$20.00
423 INSURANCE	\$2,624.60	\$2,774.80	-\$150.20	\$1,300.00
424 CHECK ORDERS	\$0.00	\$66.73	-\$66.73	\$75.00
425 EQUIPMENT PURCHASED	\$2,914.88	\$6,436.09	-\$3,521.21	\$3,000.00
426 EQUIPMENT REPAIR	\$0.00	-\$56.65	\$56.65	\$200.00
431 DRUG TESTING	\$1,600.00	\$1,785.24	-\$185.24	\$1,800.00
432 SWINE CHECK OFF	\$64.63	\$98.87	-\$34.24	\$0.00
434 MARKETING/ WEB	\$510.00	\$707.50	-\$197.50	\$750.00
SCHOLARSHIP	-\$4,000.00	\$0.00	-\$4,000.00	\$5,000.00
TOTAL EXPENSES	\$17,504.35	\$27,189.66	-\$9,685.31	\$25,555.00
OVERALL TOTAL	\$431,545.90	\$405,283.76	\$26,262.14	\$1,133.00